

Food Literacy Center Proposed Budget Summary

January - December 2026

	2025 Approved	2026 Proposed
Income		
41000 Events Income	82,000	82,500
42000 Grants	981,500	1,126,280
43000 Contributions	283,000	283,000
45000 Program Revenue	165,500	177,700
46000 Oak Park Farmer Market Income	245,000	42,000
47200 Net Assets Released From Restriction	35,000	100,000
Total Income	1,792,000	1,811,480
Gross Profit	1,792,000	1,811,480
Expenses		
51000 Food Literacy Program Expenses	157,500	270,000
52000 Fundraising & Events	11,000	25,000
53000 Human Resources	1,577,600	1,545,590
54000 Operations	153,900	172,050
56100 Oak Park Farmers Market Expenses	92,000	15,200
Total Expenses	1,992,000	2,027,840
Net Operating Income	(200,000)	(216,360)
Other Income (Expense)	(14,500)	7,000
Net Income	(214,500)	(209,360)