

Food Literacy Center

Proposed Budget Summary

January - December 2026

| | 2025 Approved | 2026 Proposed |
|--|------------------|------------------|
| Income | | |
| 41000 Events Income | 82,000 | 82,500 |
| 42000 Grants | 981,500 | 1,126,280 |
| 43000 Contributions | 283,000 | 283,000 |
| 45000 Program Revenue | 165,500 | 177,700 |
| 46000 Oak Park Farmer Market Income | 245,000 | 42,000 |
| 47200 Net Assets Released From Restriction | 35,000 | 100,000 |
| Total Income | 1,792,000 | 1,811,480 |
| Gross Profit | 1,792,000 | 1,811,480 |
| Expenses | | |
| 51000 Food Literacy Program Expenses | 157,500 | 270,000 |
| 52000 Fundraising & Events | 11,000 | 25,000 |
| 53000 Human Resources | 1,577,600 | 1,545,590 |
| 54000 Operations | 153,900 | 172,050 |
| 56100 Oak Park Farmers Market Expenses | 92,000 | 15,200 |
| Total Expenses | 1,992,000 | 2,027,840 |
| Net Operating Income | (200,000) | (216,360) |
| Other Income (Expense) | (14,500) | 7,000 |
| Net Income | (214,500) | (209,360) |