



Food Literacy Center	
2025 Proposed Budget Summary	
January - December 2025	
	Total
Income	
41000 Events Income	82,000
42000 Grants	981,500
43000 Contributions	283,000
45000 Program Revenue	165,500
46000 Oak Park Farmer Market Income	245,000
47200 Net Assets Released From Restriction	35,000
Total Income	1,792,000
Gross Profit	1,792,000
Expenses	
51000 Food Literacy Program Expenses	157,500
52000 Fundraising & Events	11,000
53000 Human Resources	1,577,600
54000 Operations	153,900
56100 Oak Park Farmers Market Expenses	92,000
Total Expenses	1,992,000
Net Operating Income	(200,000)