



2019 Operating Budget

INCOME	2019 PROJECTIONS
Events	\$122,000.00
Grants	\$155,000.00
Individual	\$149,150.00
Corporate Giving	\$13,000.00
Program	\$2,500.00
AmeriCorps Reimbursement	\$100,000.00
Total Income	\$541,650.00

EXPENSES	2019 PROJECTIONS
Program Direct Expenses	\$15,500.00
AmeriCorps Member Program Instructors	\$76,800.00
Food Safety & Program Support	\$68,630.00
Direct Expenses Shared by Program: Personnel	\$360,248.00
Core Mission Support: Fundraising	\$20,200.00
Total Expenses	\$541,378.00