



2018 Operating Budget

<b>INCOME</b>	<b>2018 PROJECTIONS</b>
Events	\$143,000.00
Grants	\$340,000.00
Individual	\$156,950.00
Corporate Giving	\$20,000.00
Program	\$4,000.00
AmeriCorps Reimbursement	\$200,000.00
<b>Total Income</b>	<b>\$863,950.00</b>

  

<b>EXPENSES</b>	<b>2018 PROJECTIONS</b>
Program Direct Expenses	\$49,340.00
AmeriCorps Member Program Instructors	\$230,600.00
Food Safety & Program Support	\$111,250.00
Direct Expenses shared by program: Personnel	\$445,760.00
Core Mission Support: Fundraising	\$27,000.00
<b>Total Expenses</b>	<b>\$863,950.00</b>