

2017 Operating Budget

INCOME	2017 PROJECTIONS
Events	\$193,000.00
Grants	\$156,500.00
Individual	\$152,057.00
Corporate Giving	\$80,000.00
Program	\$23,700.00
AmeriCorps Reimbursement	\$91,998.00
Total Income	\$697,255.00

EXPENSES	2017 PROJECTIONS
Program Direct Expenses	\$34,500.00
AmeriCorps Member Program Instructors	\$111,280.00
Food Safety & Program Support	\$68,810.00
Direct Expenses shared by program: Personnel	\$454,665.00
Core Mission Support: Fundraising	\$28,000.00
Total Expenses	\$697,255.00

Net Operating Income \$0.00