



2023 Operating Budget

INCOME

2023 PROJECTIONS

Events	\$ 110,000
Grants	\$ 650,000
Individual	\$ 222,000
Corporate Giving	\$ 25,000
Program	\$ 90,000
Funds released from restriction and reserves	\$136,020
Total Income	\$1,233,020

EXPENSES

2023 PROJECTIONS

Direct Expenses Shared by Program: Personnel	\$1,012,670
Direct Program Costs	\$82,500
Food Safety & Program Support	\$ 127,850
Core Mission Support: Fundraising	\$ 10,000
Total Expenses	\$1,233,020