



2020 Operating Budget

INCOME

	2020 PROJECTIONS
Events	\$ 103,000
Grants	\$ 200,000
Individual	\$ 97,000
Corporate Giving	\$ 90,500
Program	\$ 5,000
Funds Released from Restriction	\$ 85,000
Total Income	\$580,500

EXPENSES

	2020 PROJECTIONS
Direct Expenses Shared by Program: Personnel	\$422,600
Direct Program Costs	\$ 58,000
Food Safety & Program Support	\$ 84,000
Core Mission Support: Fundraising	\$ 15,900
Total Expenses	\$580,500